

Directorate of National Vector Borne Disease Control Programme

Guidelines for utilization of annual contingency grant provided under NVBDCP for operationalisation of Apex Referral Laboratories for prevention and control of arboviral diseases (Dengue, Chikungunya and JE).

Directorate of NVBDCP, GOI provides annual contingency grant @ Rs. 3.00 Lakhs to the identified Apex Referral Laboratory (ARLs) under NVBDCP for prevention and control of dengue and chikungunya across the country for 12th Five Year Plan Period:

I Procurement of consumables - The ARLs can utilize the contingency grant for procurement of followings:

Sl. No.	Items
1	PCR reagents
2	RNA extraction kits
3	Monoclonal antibodies against dengue serotype
4	FITC conjugated antibody
5	Tissue culture media
6	Vacutainers
7	Plastic Wares: Tissue culture bottles/flasks, plastic disposable, scrap pipettes, Ependoff tubes, Tipholders , storage boxes, storage vials etc.
8	Sample Transportation: ice packs, Thermocol box
9	Computer consumables like printer cartridge, Pendrive, paper
10	Reporting and postal charges including EQAS

- II Repairing /Maintenance of equipment – 5 % of contingency grant can be used for repairing /Maintenance of equipment used for diagnosis of Arbo-viral diseases.
- III Hiring of Staff: A technician is allowed to hire on casual basis specially for the diagnosis of dengue and chikungunya during peak transmission period if needed which will help in providing consistent and timely results. Rate of remuneration will be as per approved rate of skilled person of the respective State/ Host Institute.

Terms of Reference

- In any case, if the expenditure exceeds the annual contingency grant of Rs. 3.00 Lakhs, Directorate of NVBDCP is not liable to reimburse the excess amount.
- The funds shall be released through respective States. The concern State Programme Officer should inform about the release of funds to the Nodal Officer of the ARL.
- The concern State Programme Officer shall obtain the SOEs at the end of the financial year for the funds released to the ARLs and reflect in the state SOE while furnishing the UC as per GOI norms. Failing to the same recurrent fund for contingency expenditure should not be released to the defaulter institute.
- These funds should not be utilised to procure diagnostic test kits as IgM kits are supplied centrally through NIV, Pune to the NVBDCP laboratory network and ELISA based Dengue NS1 kits are procured by the State under decentralised procurement.

Directorate of National Vector Borne Disease Control Programme

Guidelines for utilization of annual contingency grant provided under NVBDCP for operationalisation of Sentinel Surveillance Hospital laboratories for prevention and control of arboviral diseases (Dengue, Chikungunya and JE)

Directorate of NVBDCP, GOI provides annual contingency grant @ Rs. 1.00 Lakh to the identified Sentinel Surveillance Hospital laboratories (SSHs) under NVBDCP network for prevention and control of dengue and chikungunya across the country for 12th Five Year Plan Period:

I Procurement of consumables - The SSHs can utilize the contingency grant for procurement of followings:

Sl. No.	Items
1	Plastic Wares/ Glass ware: Micro Pipettes tips, beaker, vials, Syringe and needles, Storage boxes etc.
2	Vacutainers 5 ml with gel /plain without EDTA
3	Chemicals/ distilled water for buffer etc. required for arboviral ELISA
4	Needle destroyer
5	Gloves
6	Sample Transportation: ice packs, Thermocol box
7	Computer consumables like printer cartridge, pendrive, paper
8	Reporting and postal charges including EQAS

- II Repairing /Maintainence of equipment – Upto 10 % of contingency grant can be used for rapairing /Maintainence of equipment used for diagnosis of Arbo-viral diseases. In case if the repair amount exceeds 10 %, prior approval with justification may be obtained from the Dte. NVBDCP.
- III Laboratory infrastructure – the SSH can procure items like laboratory table, Micro Pipettes of variable volumes, Centrifuge (table top), one air conditioner for the laboratory, one computer as one time expenditure towards strenghening the laboratory during 12th Five Year Plan Period. But in any case, Directorate of NVBDCP is not liable to reimburse the excess amount.
- IV Hiring of Staff: A technician is allowed to hire on casual basis specially for the diagnosis of dengue and chikungunya during peak transmission period if needed which will help in providing consistent and timely results. Rate of remuneration will be as per approved rate of skilled person of the respective State/ Host Institute.

Note: Funds for procurement of ELISA reader/washer are provided to the State in the PIP. Contingency grant should not be used for this purpose.

Terms of Reference

- In any case, if the expenditure exceeds the annual contingency grant of Rs. 1.00 Lakh, Directorate of NVBDCP is not liable to reimburse the excess amount.
- The funds shall be released through respective States. The concern State Programme Officer should inform about the release of funds to the Nodal Officer of the SSH.
- The concern State Programme Officer shall obtain the SOEs at the end of the financial year for the funds released to the SSHs and reflect in the state SOE while furnishing the UC as per GOI norms. Failing to the same recurrent fund for contingency expenditure should not be released to the defaulter institute.
- These funds should not be utilised to procure diagnostic test kits as IgM kits are supplied centrally through NIV, Pune to the NVBDCP laboratory network and ELISA based Dengue NS1 kits are procured by the State under decentralised procurement.

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