

National Vector Borne Disease Control Programme

**Statement of GIA Releases (Cash Grant), Expenditure & Unspent Balance for the year 2014-15
(Updated on 12.01.2015)**

(Rs. in lakhs)

S. No	Name of the State/UTs	BE 2014-15	Opening Balance as on 01.04.2014	GIA Released during 2014-15	Total Fund available (4+5=6)	Expd. Reported	Unspent balance available with State/UT (6-7=8)	(%) Utilization against total fund available (7/6*100=9)	Last SOE received	Audit Report & UCs for FY 2013-14	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
1	Andhra Pradesh	1373.00	385.94	600.75	986.69	64.69	922.00	6.56	Sep-14	Audit Report 2013-14 not received. Provisional UC received	1) Exp. Reported upto Sept. 14 (Provisional UC 2013-14 received and Opening Balance taken from Provisional UC) for undivided A.P. 2) Money yet to be released to SHS.
2	Telangana		0.00	429.00	429.00	0.66	428.34	0.15	Nov- 14		Money yet to be released to SHS.
3	Bihar	3815.00	2883.04	2000.00	4883.04	1434.00	3449.04	29.37	Nov- 14	Audit Report 2013-14. UC Received	1.) Exp. Reported upto Nov.14 (Opening Balance taken from Audited UCs 2013-14)
4	Chhattisgarh	898.00	897.36	128.00	1025.36	100.52	924.84	9.80	Sep-14	Audit Report 2013-14 not received. Provisional UC received	1.) Opening Balance as on 01.04.2014 in UC 2013-14 not matching with Opening Balance in Oct.2014.SPO informed telephonically about discrepancy on 25.11.2014 and reminded subsequently.
5	Gujarat	1255.00	-271.08	941.25	670.17	164.00	506.17	24.47	Sep-14	Audit Report 2013-14 & UC Received	Exp. Reported upto Sept.14 Opening Balance taken from Audited UC 2013-14.
6	Jharkhand	1459.00	138.16	1093.33	1231.49	626.48	605.01	50.87	Nov-14	Audit Report 2013-14 not received. Provisional UC received	1.) Exp. Reported upto Nov.14 (OB taken from Provisional UC 2013-14).
7	Karnataka	1544.00	435.80	1637.67	2073.47	362.48	1710.99	17.48	Nov-14	Audit Report 2013-14 not received. Provisional UC received	Exp. Reported upto Nov. 14 (Opening Balance taken from Provisional UC 2013-14) Rs. 540.00 lakhs has been transferred from TR to SHS
8	Madhya Pradesh	1185.00	329.23	888.75	1217.98	1250.23	-32.25	102.65	Oct-14	Audit Report 2013-14 & UC received	Exp. Reported upto Oct. 14 (Opening Balance taken from Audited UC 2013-14) Rs. 800.00 lakhs has been transferred from TR to SHS
9	Maharashtra	1354.00	368.27	609.33	977.60	47.54	930.06	4.86	Nov-14	Audit Report 2013-14 & UC Received	1) Exp. Reported upto Nov.14 (Opening Balance taken from Audited UC 2013-14)
10	Odisha	1515.00	456.04	1136.25	1592.29	538.68	1053.61	33.83	Sep-14	Audit Report & Provisional UC 2013-14 not received	Exp. Reported upto Sept. 14 (Opening Balance taken from Sept. SOE 2014)
11	West Bengal	2400.00	2861.95	0.00	2861.95	639.30	2222.65	22.34	Sep-14	Audit Report 2013-14 & UC Received	SOE for third quarter pending.Balance amount with State as per latest fund position is Rs. 2459.09,due to which GIA could not be released
12	Arunachal Pradesh	877.00	160.12	657.75	817.87	189.98	627.89	23.23	Sep-14	Audit Report 2013-14 not received. UC Received	Exp. Reported upto Sept. 14.
13	Assam	1261.00	529.41	945.73	1475.14	796.30	678.84	53.98	Sep-14	Audit Report 2013-14 not received. Provisional UC Received	Exp. Reported upto Sept. 14
14	Manipur	771.00	203.67	749.25	952.92	92.46	860.46	9.70	Sep-14	Audit Report 2013-14 & UC Received	Exp. Reported upto Sept. 14

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15	Meghalaya	927.00	351.45	695.15	1046.60	178.81	867.79	17.08	Sep-14	Audit Report 2013-14 & UC Received	Exp. Reported upto Sept. 14
16	Mizoram	1151.00	212.31	863.35	1075.66	183.15	892.51	17.03	Sep-14	Audit Report 2013-14 not received. Provisional UC Received	Exp. Reported upto Sept. 14
17	Nagaland	886.00	79.32	664.82	744.14	86.64	657.50	11.64	Sep-14	Audit Report 2013-14 & UC Received	Exp. Reported upto Sept. 14
18	Tripura	1303.00	667.45	977.60	1645.05	0.00	1645.05	0.00	Mar-14	Audit Report 2013-14 not received. Provisional UC Received	SOE not received from April to Sept. 2014 despite repeated reminder
19	Haryana	330.00	36.41	247.50	283.91	0.00	283.91	0.00	Mar-14	Audit Report 2013-14 not received. Scanned provisional UC Received	1) SOE not received from April to Nov. 2014.
20	Kerala	961.00	102.62	720.75	823.37	33.76	789.61	4.10	Jun-14	Scanned Audit Report of 2013-14 received. UC received	1) Exp. Reported upto June 14. 2) Original Audit report 2013-14 to be received.
21	Punjab	506.00	114.26	379.50	493.76	71.49	422.27	14.48	Sep-14	Audit Report 2013-14 not received. provisional UC received	Exp. Reported upto Sept. 14
22	Puducherry	51.00	10.20	38.25	48.45	0.00	48.45	0.00	Mar-14	Scanned Audit Report 2013-14 & provisional UC received	SOE not received since April 2014.
23	Jammu & Kashmir	118.00	62.84	88.50	151.34	30.52	120.82	20.17	Sep-14	Audit Report 2013-14 received. UC not received	Exp. Reported upto Sept. 14
24	Sikkim	63.00	0.00	47.25	47.25	0.00	47.25	0.00	Mar-14	Audit Report 2013-14 & UC received	SOE not received since April 2014.
25	Goa	121.00	0.00	90.75	90.75	34.54	56.21	0.00	Sep-14	Audit Report 2013-14 received & scanned UC received	Exp. Reported upto Sept. 14
26	Himachal Pradesh	133.00	84.39	99.75	184.14	14.17	169.97	7.70	Sep-14	Audit Report 2013-14 & UC received	Exp. Reported upto Sept. 14
27	Rajasthan	775.00	287.94	581.25	869.19	0.00	869.19	0.00	Mar-14	Audit Report 2013-14 & UC received	SOE not received since April 2014.
28	Tamil Nadu	2082.00	-473.21	1561.50	1088.29	0.00	1088.29	0.00	Mar-14	Audit report 2013-14 not received. Scanned UC received	SOE not received since April 2014.
29	A & N Islands	206.00	14.84	123.75	138.59	240.17	-101.58	0.00	Sep-14	Provisional UC received for both DBS & TR	1.)DBS:- Audit report 2013-14 not received & SOE since April 2014 is pending. 2.) TR:- Audit report 2013-14 & SOE received upto Sept. 14
30	Chandigarh	75.00	21.53	9.00	30.53	2.66	27.87	8.71	Sep-14	Audit Report 2013-14 & UC received (DBS)	1.)DBS:- Audit report 2013-14 & SOE received upto Sept. 14. 2.) TR:- Audit report 2013-14 & SOE since April 2014 is pending.
31	Dadra & Nagar Haveli	78.00	0.69	29.96	30.65	2.28	28.37	7.44	Sep-14	Scanned Audit Report 2013-14 & provisional UC received (TR)	1.)DBS:- Audit report 2013-14 is pending & SOE received upto Sept. 14. 2.) TR:- Scan Audit report 2013-14 received & SOE since April 2014 is pending.

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32	Daman & Diu	52.00	6.61	13.13	19.74	5.91	13.83	29.94	Oct-14	Scanned provisional UC 2013-14 received for both DBS & TR	1.)DBS:- Audit report 2013-14 is pending & SOE received upto Aug. 14. 2.) TR:- Audit report 2013-14 is pending & SOE received upto Sept.2014.
33	Lakshdweep	42.00	22.29	0.95	23.24	0.00	23.24	0.00	Mar-14	Scanned provisional UC 2013-14 received for both DBS & TR	1.)DBS:- Audit report 2013-14 & SOE since April 2014 is pending. 2.) TR:- Audit report 2013-14 & SOE since April 2014 is pending.
34	Uttarkhand	112.00	47.23	84.00	131.23	19.86	111.37	15.13	Sep-14	Scanned provisionl UC 2013-14 received	Audit Report 2013-14 is pending & Exp. Reported upto Sept. 14
35	Uttar Pradesh	3169.00	653.76	2376.75	3030.51	41.63	2988.88	1.37	Oct-14	Scanned provisionl UC 2013-14 received	Audit Report 2013-14 is pending & Exp. Reported upto Oct. 14
36	Delhi	592.00	0.00	444.00	444.00	0.00	444.00		The state of Delhi, expd. Nil for the FY 2013-14, in this connection Rs. 232.12 lakhs has been return to GOI.	Not received	1.) Audit Report 2013-14 is pending & Exp. Since April 2014 is pending 2.) Exp. Reported Nil.Rs. 139 lakh returned to GOI.
	Grand Total	33440.00	11680.84	21954.52	33635.36	7252.91	26382.45				