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**TOTAL: 3602**

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**Sub Total:**

5022100  10239200  9881200  9679648

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**2210 MEDICAL & PUBLIC HEALTH (MAJOR HEAD)**

06 Public Health (Sub-Major-Head)

06001 Direction & Administration (Minor Head)

09 Flexible Pool for Communicable Diseases

**0902 Dte. of NVBDCP (GC)**

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**Sub Total:**

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0909 Procurement of Supplies and Materials - NVBDCP

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20.04.2018 GRAND TOTAL

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## Allocation and Releases under NVBDCP during 2017-18

(Rs. In lakhs)

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<td>1100.00</td>
<td>1600.00</td>
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<td>Delhi</td>
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<td>Pondicherry</td>
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<td>A&amp;N Islands</td>
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<td>24785.69</td>
<td>22061.31</td>
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1. Establishment (DBS) | 1711.00 | 0.00 | 1711.00 | 1829.55 | 0.00 | 1829.55 |
2. Establishment (EAC) | 1983.00 | 0.00 | 1983.00 | 180.28 | 0.00 | 180.28 |
3. Establishment (GC) | 344.00 | 0.00 | 344.00 | 1110.38 | 0.00 | 1110.38 |
4. Supply & Materials | 37848.00 | 0.00 | 37848.00 | 64916.9 | 0.00 | 64916.9 |

Grand Total | 66351.69 | 22061.31 | 88413.00 | 90500.83 | 72322.94 | 162823.77 |